

November 21, 1994  
1995trgrts

Introduced by:

-BRUCE LAING  
GREG NICKELS

Proposed No.:

94 - 787

MOTION NO. 9452

A MOTION approving a list of projects and  
authorizing the executive to apply for  
1995 transit grant funds.

WHEREAS, the Puget Sound Regional Council and the State  
Multimodal Committee program federal and state grant funds for  
transit projects, and

WHEREAS, King County's department of metropolitan services  
has developed a list of transit projects, substantially in the  
form of Exhibit A attached hereto, in conjunction with other  
local jurisdictions, and

WHEREAS, projects described in Exhibit A that are not  
included in the 1995 budget would only be pursued if grant  
funds become available and a supplemental appropriation request  
is approved, and

WHEREAS, the department, by proposing such a grant project  
list, desires to ensure a pool of competitive projects that is  
adequate in size and diverse in content, and

WHEREAS, the department also wants to take advantage of  
additional transit grant apportionments currently available for  
programming as a result of the fiscal year 1995 federal  
Transportation Appropriations Act, and

WHEREAS, approximately \$5.7 million of additional federal  
Section 9 transit capital and planning grant funds are  
anticipated to be programmed in time for the department's  
annual grant submission to the Federal Transit Administration  
in January, 1995;

NOW, THEREFORE, BE IT MOVED by the Council of King County:

A. The list of projects contained in Exhibit A attached  
hereto is hereby approved.

B. The King County executive or designee is hereby  
authorized to apply for 1995 transit grant funds for projects  
listed in Exhibit A attached hereto.

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14

C. The King County executive or designee is hereby authorized to execute such contracts for said projects as are required by the grantor.

PASSED by a vote of 12 to 0 this 3rd day of January, 1995.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Kent Pullen  
Chair

ATTEST:

[Signature]  
Clerk of the Council

Attachments: Exhibit A: Grant Proposals within the Proposed Budget and Grant Proposals Outside the Proposed Budget

Grant Proposals Within the Proposed Budget

as of 11/1

I. Passenger Facilities

Ref. No.	Project Title	95 Budget P CIP	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998	STP 1997-1
1	<i>Tukwila Park-and-Ride Lot Modifications Intermodal Connection*</i>	6,957,000					
2	Bellevue Transit Center Expansion - Construction	875,000	875,000				
3	Aurora Village Transit Center Expansion - Construct.	900,000					
4	<i>White Center Transit Hub</i>	500,000	500,000				
5	Passenger Shelters	5,876,000					
6	<i>TFAS/Non-Motorized Access/Lighting (STP-C)*</i>	3,150,000					1,25
7	Star Lake Park & Ride (construction (partial))	12,632,000					
8	Issaquah Park-and-Ride (Design/ROW)	8,679,000					
Totals			1,375,000	0	0	0	1,25

Grant Proposals Outside the Proposed Budget

I. Passenger Facilities

Ref. No.	Project Title	Proposed Proj. Total	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998	STP 1997-1
1	Safety and Security at Park-and-Ride Lots	2,500,000	2,500,000				
2	<i>Bellevue CBD Multimodal Center (Planning/Envir.)*</i>	600,000	600,000				
3	<i>Duvall Park-&amp;-Ride Lot (Construction) (STP Rural)</i>	300,000					300
4	<i>Redmond Overlake/NE 40th Park-and-Ride, Transit Center (Planning/Envir.)*</i>	500,000	500,000				
5	<i>Renton CBD Intermodal Center (Planning/Envir.)*</i>	400,000	400,000				
6	Non-Motorized Access to Park-&-Ride (STP-C)	500,000					
7	Community Transit Hubs (construction) (Kernmore, Auburn, Lake City)	1,500,000	1,000,000			500,000	50
Totals			5,000,000	0	0	500,000	800

Note: Italicized projects denote partnerships. Italics and asterisks denote projects w/partnerships and local contribution.

Grant Proposals Within the Proposed Budget

II. Route Speed, Reliability, & Safety

Ref. No.	Project Title	95 Budget P CIP	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Highway 99 South Transit Priority	2,437,000	2,250,000			
2	<i>Bellevue Transit Priority*</i>	2,050,000	1,200,000			800,000
3	<i>Seattle Core Transit Priority*</i>	2,000,000	750,000			
4	Transit Flow and Safety (STP-C)	3,000,000				
5	UW/Montlake/Pacific Trolley Turback	1,370,000			1,370,000	
6	<i>Route 44 Corridor Transitway</i>	1,000,000	250,000			
Totals			4,450,000	0	1,370,000	800,000

Grant Proposals Outside the Proposed Budget

II. Route Speed, Reliability, & Safety

Ref. No.	Project Title	Proposed Proj. Total	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	<i>Bellevue Transit Priority</i>	1,200,000				1,200,000
Totals			0	0	0	1,200,000

Note: Italicized projects denote partnerships. Italics and asterisks denote projects w/partnerships and local contribution.

Grant Proposals Within the Proposed Budget

as

III. Passenger Information/Employer Support

Ref. No.	Project Title	95 Budget P CIP	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Transportation Demand Management Partnerships	200,000	200,000			
Totals			200,000	0	0	0

Grant Proposals Outside the Proposed Budget

III. Passenger Information/Employer Support

Ref. No.	Project Title	Proposed Proj. Total	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Transportation Demand Management Partnerships	3,200,000	2,500,000			700,000
2	Paratransit Access and Bus Travel Training	200,000				
3	ADA Mobility Specifications	150,000	150,000			
4	Evaluate Third Wave of CTR Surveys	120,000	120,000			
5	Efficiency Tools for ETCs and Feasibility Study for Purchasing Cooperatives	250,000	250,000			
6	Flextime/Telecommuting Project	300,000				300,000
7	Automated Trip Planning	1,000,000				1,000,000
8	Regional Multi-modal/Multi-purpose Fare Media (Smart Card) *	2,800,000				1,550,000
9	Riderlink II	1,000,000				1,000,000
10	New Resident Marketing	350,000				350,000
11	Regional Pass Automatic Fare Vending Machines	250,000	250,000			
Totals			3,270,000	0	0	4,900,000

Grant Proposals Within the Proposed Budget

IV. Rideshare

Ref. No.	Project Title	95 Budget P CIP	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Van Distribution Center (construction - partial)	8,715,000				
2	Van Purchases	42,747,000				
Totals			0	0	0	0

Grant Proposals Outside the Proposed Budget

IV. Rideshare

Ref. No.	Project Title	Proposed Proj. Total	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Rideshare/Dial - a - Ride Market Assessment	325,000	325,000			
2	New Rideshare Products Demonstration Package	550,000				550,000
3	Pooling Places and Van Fee Discounts	350,000				350,000
4	Ferry Rideshare Demonstration	500,000				
Totals			325,000	0	0	900,000

Grant Proposals Within the Proposed Budget

V. Buses

Ref. No.	Project Title	95 Budget P CIP	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Artic Diesel Replacement	138,000,000	60,000,000			
2	Trolleybus Replacement	61,000,000	30,000,000		18,000,000	3,000,000
3	Small Bus Fleet Expansion	11,250,000	2,050,000	9,200,000		
<b>Totals</b>			92,050,000	9,200,000	18,000,000	3,000,000

Grant Proposals Outside the Proposed Budget

V. Buses

Ref. No.	Project Title	Proposed Proj. Total	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Small Bus Fleet Expansion	2,000,000	1,000,000			1,000,000
2	Additional Paratransit Fleet	1,250,000		1,250,000		
<b>Totals</b>			1,000,000	1,250,000	0	1,000,000

**Grant Proposals Within the Proposed Budget**

**VI. Maintenance Facilities**

Ref. No.	Project Title	95 Budget P CIP	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Bellevue Base Expansion	24,830,000	21,830,000	3,000,000		
2	Hydraulic Hoist Replacement	12,154,000	4,000,000			
3	Refurbish Waterfront Streetcar (STP Enhancement)	1,000,000				
Totals			25,830,000	3,000,000	0	0

**Grant Proposals Outside the Proposed Budget**

**VI. Maintenance Facilities**

Ref. No.	Project Title	Proposed Proj. Total	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Automatic Brake Test Equipment	360,000	360,000			
Totals			360,000	0	0	0



Grant Proposals Within the Proposed Budget

VII. Other

Ref. No.	Project Title	95 Budget P CIP	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Smart Bus Technology	550,000	290,000			
Totals			290,000	0	0	0

Grant Proposals Outside the Proposed Budget

VII. Other

Ref. No.	Project Title	Proposed Proj. Total	Section 9 1995-1998	Section 3 Disc 1996-1998	Section 3 FG 1997-1998	CMAQ 1997-1998
1	Customer Security Program	500,000	500,000			
2	Earthquake Preparedness Planning	300,000	300,000			
3	Regional Emergency Planning for Transit Agencies	180,000	180,000			
4	GIS based Efficiency Tools	630,000	630,000			
5	Re-engineering the Workplace (TQM)	130,000	130,000			
6	Bicycle Commuting Clearinghouse (STP Enhancement)	200,000				
7	<i>ARCH Affordable Housing at P&amp;Rs Feasibility Study*</i> <i>(Liveable Communities)</i>	200,000		200,000		
8	<i>Redmond P&amp;R Air Rights Joint Development*</i>	300,000	300,000			
Totals			2,040,000	200,000	0	0
Totals for all categories			136,190,000	13,650,000	19,370,000	12,300,000

Note: Italicized projects denote partnerships. Italics and asterisks denote projects w/partnerships and local contribution.